

LEGISLATIVE FISCAL OFFICE

Fiscal Note

Fiscal Note On: **HB** 535 HLS 09RS 534

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.: **Author:** WILLIAMS

Date: May 28, 2009 7:09 AM

Analyst: Mark Antoon

Subject: Statewide council HWC
HEALTH CARE

Dept./Agy.: HIED

OR NO IMPACT See Note

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Establishes a statewide council within the Health Works Commission overseeing the coordination of resources involving medical simulation training centers

<u>Proposed law</u> creates a 22-member statewide council within the Health Works Commission and requires such council to submit a status report to the Health Works Commission prior to March each year regarding the status of simulation medical training in the state. This report shall also be submitted to the governor, the speaker of the House, the president of the Senate, and the House and Senate chairs on Health and Welfare Committees. Bill directs commission members to serve without compensation.

EXPENDITURES	2009-10	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2009-10	2010-11	2011-12	<u>2012-13</u>	2013-14	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The Board of Regents notes that any additional responsibilities resulting from the bill will be performed by existing staff.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>					
13.5.1 >= \$500,	000 Annual Fiscal Cost					
13.5.2 >= \$500,	000 Annual Tax or Fee					
Change						

<u>H</u>	lΟι	<u>ıse</u>	<u>:</u>
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6.8(F) >= \$500,000 Annual Fiscal Cost

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

H. Hordon Mark

H. Gordon Monk Legislative Fiscal Officer